

**Combined Delivery Report by Activity**UNDP UN Development Programme  
Report ID: unglcdrbPage 1 of 6  
Run Time: 04-03-2021 13:03:34**Selection Criteria :**Business Unit : CHL10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00111720,00119698

Project Id : 00113646 Plan de Acción Climático	Period :	Jan-Dec (2020)		
Output # : 00111720 Acciones por el clima	Impl. Partner :	99999 UNDP		
	Location :	Chile		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : PLAN DE ACCIÓN (Plan de Acción Clima)

Fund : 30084 (Prog Resources from 11888)

71305 - Local Consult.-Sht Term-Tech	0.00	31,282.73	0.00	31,282.73
71405 - Service Contracts-Individuals	0.00	72,423.81	0.00	72,423.81
71410 - MAIP Premium SC	0.00	21.75	0.00	21.75
71415 - Contribution to Security SC	0.00	2,006.14	0.00	2,006.14
71605 - Travel Tickets-International	0.00	63.13	0.00	63.13
71610 - Travel Tickets-Local	0.00	- 384.98	0.00	- 384.98
71615 - Daily Subsistence Allow-Intl	0.00	3.88	0.00	3.88
71635 - Travel - Other	0.00	376.00	0.00	376.00
72315 - Food & Textile Products	0.00	6.87	0.00	6.87
72435 - E-mail-Subscription	0.00	924.73	0.00	924.73
74105 - Management and Reporting Svcs	0.00	7,677.79	0.00	7,677.79
74210 - Printing and Publications	0.00	- 4,580.38	0.00	- 4,580.38
74596 - Services to projects -GOE	0.00	3,334.39	0.00	3,334.39
74705 - Port Operation	0.00	0.00	0.00	0.00
74710 - Land Transport	0.00	239.68	0.00	239.68
75105 - Facilities & Admin - Implement	0.00	9,071.65	0.00	9,071.65
76125 - Realized Loss	0.00	0.38	0.00	0.38
76135 - Realized Gain	0.00	- 0.16	0.00	- 0.16

<b>Total for Fund 30084</b>	<b>0.00</b>	<b>122,467.41</b>	<b>0.00</b>	<b>122,467.41</b>
<b>Total for Activity PLAN DE ACCIÓN</b>	<b>0.00</b>	<b>122,467.41</b>	<b>0.00</b>	<b>122,467.41</b>
<b>Total for Output : 00111720</b>	<b>0.00</b>	<b>122,467.41</b>	<b>0.00</b>	<b>122,467.41</b>

<b>Project Total :</b>	<b>0.00</b>	<b>122,467.41</b>	<b>0.00</b>	<b>122,467.41</b>
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*Marcela Rios*

21-may.-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

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Run Time: 04-03-2021 13:03:34

<b>Project Id : 00125286 Reducción Vulnerabilidad Climá</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : 00119698 Estrategia implementación</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Chile</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00119698 Estrategia implementación</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Chile</b>		

**Activity : ACTIVIDAD 1 (Planes de Manejo)****Fund : 30000 (Programme Cost Sharing)**

71405 - Service Contracts-Individuals	0.00	47,881.34	0.00	47,881.34
71410 - MAIP Premium SC	0.00	20.52	0.00	20.52
71415 - Contribution to Security SC	0.00	1,642.64	0.00	1,642.64
71605 - Travel Tickets-International	0.00	698.66	0.00	698.66
71610 - Travel Tickets-Local	0.00	384.98	0.00	384.98
71615 - Daily Subsistence Allow-Intl	0.00	530.58	0.00	530.58
71635 - Travel - Other	0.00	376.00	0.00	376.00
75105 - Facilities & Admin - Implement	0.00	4,122.79	0.00	4,122.79

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>55,657.51</b>	<b>0.00</b>	<b>55,657.51</b>
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<b>Total for Activity ACTIVIDAD 1</b>	<b>0.00</b>	<b>55,657.51</b>	<b>0.00</b>	<b>55,657.51</b>
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**Activity : ACTIVIDAD 2 (Infraestructura)****Fund : 30000 (Programme Cost Sharing)**

72810 - Acquis of Computer Software	0.00	4,237.50	0.00	4,237.50
75105 - Facilities & Admin - Implement	0.00	339.00	0.00	339.00

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>4,576.50</b>
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<b>Total for Activity ACTIVIDAD 2</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>4,576.50</b>
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**Activity : ACTIVIDAD 5 (Medidas de adaptación)****Fund : 30000 (Programme Cost Sharing)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,545.20	0.00	2,545.20
71360 - Local Consult-Security	0.00	105.63	0.00	105.63
75105 - Facilities & Admin - Implement	0.00	212.07	0.00	212.07

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,862.90</b>	<b>0.00</b>	<b>2,862.90</b>
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<b>Total for Activity ACTIVIDAD 5</b>	<b>0.00</b>	<b>2,862.90</b>	<b>0.00</b>	<b>2,862.90</b>
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**Activity : ACTIVIDAD 6 (Capacitación comunidades)****Fund : 30000 (Programme Cost Sharing)**

**Combined Delivery Report by Activity**UN Development Programme  
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Run Time: 04-03-2021 13:03:34

Project Id : 00125286 Reducción Vulnerabilidad Climá	Period : Jan-Dec (2020)			
Output # : 00119698 Estrategia implementación	Impl. Partner : 99999 UNDP	Location : Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72805 - Acquis of Computer Hardware	0.00	232.67	0.00	232.67
75105 - Facilities & Admin - Implement	0.00	18.61	0.00	18.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>251.28</b>	<b>0.00</b>	<b>251.28</b>
<b>Total for Activity ACTIVIDAD 6</b>	<b>0.00</b>	<b>251.28</b>	<b>0.00</b>	<b>251.28</b>
<b>Activity : ACTIVIDAD 7 (Lecciones aprendidas)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	8,940.25	0.00	8,940.25
71305 - Local Consult.-Sht Term-Tech	0.00	274.00	0.00	274.00
71610 - Travel Tickets-Local	0.00	213.11	0.00	213.11
71615 - Daily Subsistence Allow-Intl	0.00	1,111.52	0.00	1,111.52
71635 - Travel - Other	0.00	296.75	0.00	296.75
72515 - Print Media	0.00	2,017.02	0.00	2,017.02
72805 - Acquis of Computer Hardware	0.00	3,366.40	0.00	3,366.40
75105 - Facilities & Admin - Implement	0.00	1,297.52	0.00	1,297.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>17,516.57</b>	<b>0.00</b>	<b>17,516.57</b>
<b>Total for Activity ACTIVIDAD 7</b>	<b>0.00</b>	<b>17,516.57</b>	<b>0.00</b>	<b>17,516.57</b>
<b>Activity : ACTIVIDAD 8 (Gestión del proyecto)</b>				
<b>Fund : 30000 (Programme Cost Sharing)</b>				
71405 - Service Contracts-Individuals	0.00	57,027.22	0.00	57,027.22
71410 - MAIP Premium SC	0.00	24.06	0.00	24.06
71415 - Contribution to Security SC	0.00	1,923.96	0.00	1,923.96
72805 - Acquis of Computer Hardware	0.00	1,451.40	0.00	1,451.40
74596 - Services to projects -GOE	0.00	4,059.05	0.00	4,059.05
75105 - Facilities & Admin - Implement	0.00	5,158.86	0.00	5,158.86
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>69,644.55</b>	<b>0.00</b>	<b>69,644.55</b>
<b>Total for Activity ACTIVIDAD 8</b>	<b>0.00</b>	<b>69,644.55</b>	<b>0.00</b>	<b>69,644.55</b>
<b>Total for Output : 00119698</b>	<b>0.00</b>	<b>150,509.31</b>	<b>0.00</b>	<b>150,509.31</b>

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrv

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<b>Project Id :</b> 00125286 Reducción Vulnerabilidad Climá	<b>Period :</b>	Jan-Dec (2020)		
<b>Output # :</b> 00119698 Estrategia implementación	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Chile		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>150,509.31</b>	<b>0.00</b>	<b>150,509.31</b>
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*Marcela Rios*

21-may.-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 04-03-2021 13:03:34

**Selection Criteria :**

Business Unit : CHL10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00111720,00119698

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49001 - Chile - Central	0.00	272,976.72	0.00	272,976.72
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**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

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Run Time: 04-03-2021 13:03:34

**Funds Utilization****Selection Criteria :**

Business Unit : CHL10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00111720,00119698

Project/Award: 00113646 Plan de Acción Climático Period : As Of Dec31,2020

Output #	00111720	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,593.66

Project/Award: 00125286 Reducción Vulnerabilidad Climá Period : As Of Dec31,2020

Output #	00119698	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,879.02